

## The School District of Osceola County

## Invoice

## **Renaissance Academy of Arts & Sciences**

FEFP Semi-Monthly Payment

Informational Purposes Only: Total # of UFTE: Total Funding: Administrative Fee: Prior Year Adjustments: Projected Annual Amount Due to School:	(94,008.00)	1.52%			: 5 : 0191 : V0000116649 : 2024 Payment 05 of 24	
			r	FALSE 100%		-
	Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:						
Base Funding       \$ 4,048,900.74         Discretionary Millage Compression Allocati       246,482.00         Discretionary Local Effort       369,479.00         Proration to Funds Available       (5,971.00)         Prior Year Funding Adjustment       -						
Prior Year Audit Adjustment - Subtotal	4,658,890.74	194,120.45	776,178.13	194,135.63	1000004	15.18
Additional Funding:	0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement	0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate	0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education	0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution	0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:	103.766.00	4,323.58	17,294.32	4,323.58	1632104	0.00
Educational Enrichment Share (Non-Virtual UFTE share)	193,448.00	8,060.33	32,241.32	8,060.33	1700004	0.00
Digital Classroom Allocation	,	-,	- , -	-,	1350204	0.00
Safe School	59,563.00	2,481.79	9,927.16	2,481.79	1514504	0.00
Instructional Materials (UFTE)	,	,	,	,	1052?04	0.00
Teacher Salary Increase Allocation	255,235.26	10,634.80	42,539.20	10,634.80	1003004	0.00
Discretionary Lottery (WFTE)					1640104	0.00
Classroom Size Reduction Act:	772,488.00	32,187.00	128,748.00	32,187.00	1510504	0.00
Student Transportation:	84,370.00	3,515.42	14,061.68	3,515.42	1078004	(0.00)
Federally Connected Student Supplement:					XXXXXXX	0.00
Florida Teachers Classroom Supply Assistance Program:					1350104	0.00
Reading Allocation:					1800004	0.00
Food Service Allocation					4100004	0.00
Mental Health Assistance Allocation (UFTE)	42,713.00	1,779.71	7,118.84	1,779.71	1513004	(0.00)
Total Funds Compression Allocation (UFTE)					1516004	0.00
Administration Fee:	(94,008.00)	(3,917.00)	(15,663.15)	(3,917.24)	1030004	(0.24)
Projected Annual Amount Due to School	6,076,466.00	253,186.08	1,012,445.50	253,201.03		

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2022-23 Conference Report (HB 3A)

49 School District:	Osceola mate Worksheet for:	School ID: 0191 Renaissance Academy of A	rts & Sciences		
Revenue Estin	Based on the 2024 Sec		its & sciences		
EFP State and Local Funding					
Base Student Allocation:	\$5,139.73	District Cost Differential:	1.0000		
Full-Time Equivalent (FTE) Survey	Р	Program	Weighted FTE	Base Funding	
rogram	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)	
(1)	(2)	(3)	(4)	(5)	
101 Basic K-3	222.77	1.122	249.9479	\$ 1,284,665	
111 Basic K-3 with ESE Services	16.70	1.122	18.7374	\$ 96,305	
102 Basic 4-8	333.28	1.000	333.2800	\$ 1,712,969	
112 Basic 4-8 with ESE Services	39.84	1.000	39.8400	\$ 204,767	
103 Basic 9-12	52.44	0.988	51.8107	\$ 266,293	
113 Basic 9-12 with ESE Services	13.47	0.988	13.3084	\$ 68,402	
254 ESE Level 4 (Grade Level PK-3)	0.00	3.706	0.0000	\$-	
254 ESE Level 4 (Grade Level 4-8)	0.00	3.706	0.0000	\$-	
254 ESE Level 4 (Grade Level 9-12)	0.00	3.706	0.0000	\$-	
255 ESE Level 5 (Grade Level PK-3)	0.00	5.707	0.0000	\$-	
255 ESE Level 5 (Grade Level 4-8)	0.00	5.707	0.0000	\$ -	
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$-	
130 ESOL (Grade Level PK-3)	61.24	1.208	73.9779	\$ 380,226	
130 ESOL (Grade Level 4-8)	42.70	1.208	51.5816	\$ 265,115	
130 ESOL (Grade Level 9-12)	4.09	1.208	4.9407	\$ 25,394	
300 Career Education (Grades 9-12)	0.00	1.072	0.0000	\$ -	
Total	s 786.53		837.4246	\$ 4,304,136	

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

							B	ase Funding
Additional FTE (a)		BSA		DCD		WFTE		DCD)
Advanced Pla		\$5,139.73	х	1.0000	х	0.00		-
	Baccalaureate	\$5,139.73	х	1.0000	х	0.00		-
	ernational Certificate	\$5,139.73	Х	1.0000	х	0.00		-
•	ified Career Education	\$5,139.73	Х	1.0000	х	0.00		-
	hool Graduation	\$5,139.73	Х	1.0000	х	0.00		-
Small District	ESE Supplement	\$5,139.73	Х	1.0000	Х	0.00		-
				Additional		0.00		-
				Total		837.42	\$	4,304,136
Classroom Teacher ar	nd Other Instructional Personnel							
	rtion (4.52% of Base Funding)	,	04,136	х	4.52%		\$	194,547
	(1.41% of Base Funding)	\$ 4,3	04,136	х	1.41%	=	\$	60,688
Total Salary Incr	ease Allocation						\$	255,235
					Matrix	Guarantee Per		
ESE Guaranteed Alloc	ESE Guaranteed Allocation:			Grade Level	Level	Student		
Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who		11.67		PK-3	251	\$ 982	\$	11,460
		2.80		PK-3	252	\$ 3,170	\$	8,876
		2.23		PK-3	253	\$ 6,470	\$	14,428
		35.00		4-8	251	\$ 1,101	\$	38,535
	a matrix level should be	4.13		4-8	252	\$ 3,290		13,588
	51. This total should equal all	0.71		4-8	253	\$ 6,589		4,678
	grams 111, 112 and 113 above.	12.72		9-12	251	\$ 784		9,972
		0.75		9-12	252	\$ 2,972		2,229
		0.00		9-12	253	\$ 6,272	\$	-
	Total FTE with ESE Services	70.01		-	-	Total ESE Guarantee	\$	103,766
		Т	RUE					
Divide school's Unwe UFTE share.	ighted FTE (UFTE) total computed Charter School UFTE:	d in Section 1, cell I2 786.53	7 above ÷	•	total UFTE: Total UFTE:	to obtain school's 79,465.82	2	
0				2.001.000	=	0.9898%		
Divide school's Weigh	ited FTE (WFTE) total computed i	n Section 1, cell M38	8 above	by the district's	total WFTE	to obtain school's		
WFTE share.	Charter School WFTE:	837.42	÷	District's T	otal WFTE:	86,784.24	Ļ	
					=	0.9650%		

UFTE share. Charter School UFTE: 786.53 ÷ District's Total UFTE: 74,002.69 = 1.0628%

Divide school's Unwe	ighted FTE (UFTE) total comp	uted in Section 1, cell I2	7 above b	y the district's total non-virt	ual UFTE to obtain school's	
UFTE share.	Charter School UFTE:	786.53	÷	District's Total UFTE:	78,060.50	
			-	=	1.0076%	
de school's Unweight	ed FTE (UFTE) total computed	in Section 1, cell I27 ab	ove by th	e district's total non-scholars	hip and non-virtual UFTE to obtain	scho
UFTE share.	Charter School UFTE:	786.53	÷	District's Total UFTE:	72,597.38	
				=	1.0834%	

Discretionary Millage Compression Allocation .748 Mills (UFT E share) (b) $\frac{24,902,204}{5,497,794} \times 1.0834\% \frac{5}{5,95,63}$ Mental Health Assistance Allocation (Non-Scholarship UFT E share) (b) $\frac{4,018,915}{5,497,794} \times 1.0634\% \frac{5}{5,95,63}$ Mental Health Assistance Allocation (Non-Scholarship UFT E share) (c) $\frac{3}{2,827,98} \times 0.9650\% \frac{5}{5,371}$ Protation to Funds Available (WFTE share) (c) $\frac{3}{2,827,998} \times 0.9650\% \frac{5}{5,971}$ Class Size Reduction Funds: <u>Weighted FTE (not including Add-On) X DCD</u> X <u>Allocation factors</u> PK - 3 <u>342,66</u> 1.0000 x <u>947,99</u> = <u>324,704</u> 4.8 <u>42,7105</u> 1.0000 x <u>947,799</u> = <u>324,704</u> 4.8 <u>42,7105</u> 1.0000 x <u>947,799</u> = <u>324,704</u> 4.8 <u>42,7105</u> 1.0000 x <u>966,93</u> = <u>65,539</u> Total * <u>837,4246</u> Total Class Size Reduction Funds <u>\$</u> 772,488 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders <u>150,93</u> x <u>559</u> = <u>84,370</u> Enter All ESE UFTE Riders <u>0.00</u> x 1,745 = <u>0</u> Total Student Transportation Funding: <u>\$</u> 84,370 Federally Connected Student Supplement (h) Federally Connected Student Supplement (b) Federally Connected Student Supplement (b) Federally Connected Student Supplement (b) Food Service Allocation (j) Total <u>\$</u> 5,000 <u>\$</u> 0.00 <u>\$</u> - Total <u>\$</u> 5,975,239 x 31,79% x <u>5,0%</u> <u>\$</u> 94,008 Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) <u>\$</u> - Prior Year Audit Adjustment (FEFP Final Calc vs. 4th Calc) <u>\$</u> - Prior Year Audit Adjustment (FEFP Final Calc vs. 4th Calc) <u>\$</u> -	Educational E	Enrichment Share (Non-Virtual UFTE share)		(b)	19,198,873	x	1.0076%	\$	193,448
Safe Schools Allocation (Non-Virtual and Non-Scholarship UFTE share)(b) $\frac{5,497,794}{4,018,915}$ x $1.0834\%$ $\frac{5}{2}$ $\frac{59,563}{42,713}$ Mental Health Assistance Allocation (Non-Scholarship UFTE share)(b) $\frac{4,018,915}{4,018,915}$ x $1.0628\%$ $\frac{5}{2}$ $42,713$ Discretionary Local Effort (WFTE share)(c) $32,827,998$ x $0.9650\%$ $\frac{5}{2}$ $342,704$ Proration to Funds Available (WFTE share)(c) $342,700$ x $0.9650\%$ $\frac{5}{2}$ $5,971$ Class Size Reduction Funds: $Weighted FTE (not including Add-On) XDCDXAllocation factorsPK - 3342,661.0000x947,59=324,7049-1270.05981.0000x906,33=63,539Total +837.4246Total Class Size Reduction Funds$772,488(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders150.93x559=84,370Federally Connected Student Supplement(h)1.745=0Military and Indian Lands50.0050.005.0005.000Civilians on Federal Lands50.0050.005.0005.000Students with Disabilities5.0005.0005.0005.000Total5.915,2394.786,530=31.79\%Food Service Allocation$									
Mental Health Assistance Allocation (Non-Scholarship UFTE share)(b) $4.018,915$ x $1.06228^{\circ}$ $5$ $42,713$ Discretionary Local Effort (WFTE share)(c) $38,287,998$ x $0.96508^{\circ}$ $5$ $369,479$ Proration to Funds Available (WFTE share)(c)(G18,740)x $0.96508^{\circ}$ $5$ $369,479$ Class Size Reduction Funds:(c)(G18,740)x $0.96508^{\circ}$ $5$ $369,479$ PK - 3 $342,66$ $1.0000$ x $947,59$ = $324,704$ 44 $424,7016$ $1.0000$ x $904.74$ = $384,245$ 9-12 $70.0598$ $1.0000$ x $906.93$ = $63,539$ Total *837,4246Total Class Size Reduction Funds\$ $772,488$ ("Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation Funding: \$ $84,370$ Enter All ISE UFTE Riders $150.93$ x $559$ = $84,370$ Enter All ISE UFTE Riders $0.00$ x $1,745$ = $0$ Total Student Transportation Funding: \$ $84,370$ Exempt PropertyImpact AideMilitary and Indian Lands $50.00$ $50.00$ $5$ .Civilians on Federal Lands $50.00$ $50.00$ $5$ .Students with Disabilities $50.00$ $50.00$ $5$ .Food Service Allocation(j) $Total$ $5$ .Food Service Allocation $5$ $5,91$									
Discretionary Local Effort (WFTE share) (c) $38,287,998 \times 0.9650\% \frac{5}{5} \frac{369,479}{5}$ Pronotion to Funds Available (WFTE share) (c) $(38,287,998 \times 0.9650\% \frac{5}{5} \frac{369,479}{5})$ Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK - 3 $342,66 1.0000 \times 947,59 = \frac{324,704}{382,245}$ 9.12 70.0598 1.0000 x 906.93 = $63,539$ Total * $837,4246$ Total Class Size Reduction Funds $\frac{5}{5}$ 772,488 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders $150.93 \times 559 = \frac{84,370}{0}$ Enter All ESE UFTE Riders $0.00 \times 1,745 = 0$ Total Student Transportation Funding: $\frac{5}{5}$ 84,370 Federally Connected Student Supplement (h) Federally Connected Student Type Number of Students Allocation $\frac{5}{500} \frac{5}{-5}$ Student All Cate Student Type Number of Students $\frac{5}{5000} \frac{5}{-5} \frac{5}{-5}$ Food Service Allocation (j) Food Service Allocation (FEFP Final Calc vs. 4th Calc) $\frac{5}{5}$		•	• •	• •				<u> </u>	,
Proration to Funds Available (WFTE share)(c)(c)(d)(c) <th< td=""><td></td><td></td><td>FTE share)</td><td>• •</td><td></td><td></td><td></td><td></td><td></td></th<>			FTE share)	• •					
Class Size Reduction Funds: $\frac{Weighted FTE (not including Add-On) X DCD}{4.4 3 342.66 1.0000 X 947.59 =324,704 384,245 3.0000 X 904.74 =384,245 3.000 X 906.73 =63,539 Total *384,245 3.0000 X 906.74 =384,245 3.0000 X 906.74 =384,245 3.0000 X 906.74 =384,245 3.0000 X 906.73 =63,539 Total *$									
Weighted FTE (not including Add-On) XDCDXAllocation factorsPK - 3342.661.0000x947.59=324.7044-8424.70161.0000x906.93= $\overline{-3,533}$ Total *837.4246Total Class Size Reduction Funds\$772,488(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders150.93x559=84,370Enter All UFTE Eligible Riders0.00x1,745=0Total Student Transportation(g)Total Student Transportation Funding:\$84,370Federally Connected Student Supplement(h)Impact AideImpact AideMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$0.00\$-Total\$\$FordalFood Service Allocation(j)Total\$.Calculating the administrative fee:250.00\$786.530=31.79%ESE %:9%\$\$,915,239x31.79%\$.Prior Year Funding Adjustment (FEEP Final Calc vs. 4th Calc)\$	Proration to I	Funds Available (WFTE share)		(c)	(618,740)	x	0.9650%	-Ş	5,971
PK - 3342.661.0000x947.59=324.7044-8424.70161.0000x904.74=384.2459-1270.05981.0000x906.93=63,539Total *837.4246Total Class Size Reduction Funds\$772,488(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders150.93x559=84,370Enter All UFTE Riders0.00x1,745=0Total Student Transportation Funding:\$84,370Enter All UFTE Riders1000Federally Connected Student Supplement(h)Impact Aide1000Military and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$Food Service Allocation(j)Total\$-Calculating the administrative fee:250.00*786.530=31.79%ESE %:9%\$\$,915,239x31.79%x5.0%\$Prior Year Funding Adjustment (FEFF Final Calc vs. 4th Calc)\$	Class Size Rec	duction Funds:							
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		Weighted FTE (not including Add-On) X	DCD	х	Allocation factors				
9-12 70.0598 1.000 x 906.93 = $63,539$ Total * $837.4246$ Total Class Size Reduction Funds \$ 772,488 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders $150.93 \times 559 = 84,370$ Enter All ESE UFTE Riders $0.00 \times 1,745 = 0$ Total Student Transportation Funding: \$ 84,370 Federally Connected Student Supplement (h) Exempt Property Impact Aide Military and Indian Lands $50.00 \times 0.00 \pm $	PK - 3	342.66	1.0000	х	947.59	=	324,704		
Total *       837.4246       Total Class Size Reduction Funds       \$       772,488         (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)       Student Transportation       (g)         Enter All UFTE Eligible Riders       150.93       x       559       =       84,370         Enter All UFTE Eligible Riders       0.00       x       1,745       =       0         Total Student Transportation       (h)       Total Student Transportation Funding:       \$       84,370         Federally Connected Student Supplement       (h)       Exempt Property       Impact Aid Student Type       Number of Students       Student Allocation       Total         Military and Indian Lands       \$       \$0.00       \$       -       -         Students with Disabilities       \$       \$       \$       -       -         Total       (j)       Total       \$       -       -         Food Service Allocation       (j)       Total       \$       -       -         ESE %:       9%       \$       \$,915,239       \$       31.79%       \$       5.0%       \$       94,008         Prior Year Funding Adjustment (FEEP Final Calc vs. 4th Calc)       \$       \$       -	4-8	424.7016	1.0000	х	904.74	=	384,245		
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders150.93x559=84,370Total Student Transportation Funding: \$84,370Total Student Transportation Funding: \$84,370Federally Connected Student Supplement(h)Exempt PropertyImpact Aide AllocationTotalStudent TypeNumber of Students\$0.00\$0.00\$OTotalStudent TypeNumber of StudentsMilitary and Indian Lands\$0.00\$0.00\$\$Civilians on Federal Lands\$0.00\$0.00\$\$Students with Disabilities\$\$Total\$\$Food Service Allocation(j)Total \$\$\$ESE %:9%\$\$\$\$9%\$\$\$\$94,008Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$\$	9-12	70.0598	1.0000	х	906.93	=	63,539		
Student Transportation(g)Enter All UFTE Eligible Riders150.93x $559 = 84,370$ Enter All UFTE Eligible Riders0.00x $1,745 = 0$ Total Student Transportation Funding:\$ $84,370$ Federally Connected Student Supplement(h)Impact Aid Student TypeNumber of StudentsImpact AideMilitary and Indian Lands\$0.00\$0.00\$Civilians on Federal Lands\$0.00\$0.00\$Students with Disabilities\$0.00\$0.00\$Total\$Food Service Allocation(j)TotalCalculating the administrative fee: $250.00 \div$ 786.530=255.%9%\$\$,915,239\$31.79%\$Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$\$	Total *	837.4246			Total	Class S	ize Reduction Funds	\$	772,488
Enter All UFTE Eligible Riders150.93 0.00x559 1,745=84,370 0 Total Student Transportation Funding:\$84,370 84,370Federally Connected Student Supplement(h)Impact Aide AllocationImpact Aide Student AllocationTotalImpact Aid Student TypeNumber of StudentsAllocationStudent AllocationTotalMilitary and Indian Lands\$0.00\$Civilians on Federal Lands\$0.00\$-Students with Disabilities\$0.00\$-Total\$-\$-Food Service Allocation(j)Total\$ESE %:9%\$\$,915,239\$31.79%\$Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$-	•	(*Total FTE should equal total in Section	1, column (4) and s	hould	not include any addit	ional F	TE from Section 1.)		
Enter All ESE UFTE Riders $0.00$ x $1,745$ $=$ $0$ Total Student Transportation Funding: \$ $84,370$ Federally Connected Student Supplement(h)Exempt Property Impact Aide AllocationMilitary and Indian Lands\$0.00\$-Civilians on Federal Lands\$0.00\$-Students with Disabilities\$0.00\$-Total\$\$-Food Service Allocation(j) $Total$ Calculating the administrative fee: $250.00$ $+$ $786.530$ $=$ ESE %: $9\%$ \$ $5,915,239$ $31.79\%$ \$ $5.0\%$ Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$+ $5$ -Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)	Student Tran	sportation			(g)				
Enter Inter or PrinceImpact AidStudent Transportation Funding:\$ 84,370Federally Connected Student Supplement(h)Impact Aid Student TypeNumber of StudentsAllocationTotalMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$0.00\$-Total\$\$-Food Service Allocation(j)Total\$Calculating the administrative fee:250.00\$\$31.79%ESE %:9%\$\$,915,239x31.79%\$\$,0%Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$-		Enter All UFTE Eligible Riders	150.93	х		=	84,370		
Federally Connected Student Supplement(h)Impact Aid Student TypeNumber of StudentsImpact Aide AllocationMilitary and Indian Lands $50.00$ $50.00$ $5$ Civilians on Federal Lands $50.00$ $50.00$ $5$ Students with Disabilities $50.00$ $50.00$ $5$ Total $5$ $5$ $5$ Food Service Allocation(j) $Total$ $Total$ Food Service Allocation(j) $Total$ $5$ ESE %: $9\%$ $5$ $5,915,239$ $31.79\%$ $5.0\%$ $5$ Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $$$ $$$ $$$ $$$		Enter All ESE UFTE Riders	0.00	х	1,745	=	0		
Impact Aid Student TypeNumber of StudentsImpact Aid AllocationImpact Aide Student AllocationMilitary and Indian Lands $$0.00$ $$0.00$ $$0.00$ $$Civilians on Federal Lands$0.00$0.00$-Students with Disabilities$0.00$-Total$Food Service Allocation(j)Total$Calculating the administrative fee:$250.00$786.530$State Students (FEFP Final Calc vs. 4th Calc)$$-Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)$$-$					Total Stud	ent Tra	nsportation Funding:	\$	84,370
Impact Aid Student TypeNumber of StudentsAllocationStudent AllocationTotalMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$-Total\$\$-Food Service Allocation(j)-Calculating the administrative fee:250.00\$5ESE %:9%\$5,915,239x31.79%Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$-	Federally Cor	nnected Student Supplement		(h)					
Impact Aid Student TypeNumber of StudentsAllocationStudent AllocationTotalMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$-Total\$\$-Food Service Allocation(j)-Calculating the administrative fee:250.00\$5ESE %:9%\$5,915,239x31.79%Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$-					Exempt Prope	rtv	Impact Aide		
Military and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$-Total\$.\$-Food Service Allocation(j)Total\$Calculating the administrative fee: $250.00$ $\div$ 786.530= $31.79\%$ ESE %:9%\$5,915,239x $31.79\%$ \$94,008Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$		Impact Aid Student Type	Number of Stude	nts		,	•		Total
Civilians on Federal Lands $\$0.00$ $\$0.00$ $\$$ -Students with Disabilities $\$0.00$ $\$$ -Total $\$$ -Food Service Allocation(j) $$$ Calculating the administrative fee: $$$ $$$ 250.00 $\div$ 786.530=31.79% $$$ $$$ ESE %:9% $$$ $$$ 9% $$$ $$$ $$$ Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $$$ $$$					/	ć0 00		ć	
Students with Disabilities $$0.00 $$ -Total\$-Food Service Allocation(j)Total $$Calculating the administrative fee:250.00 ÷786.530 =31.79%ESE %:9%$5,915,239 x31.79% x5.0%$Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)$-$		· _			_				
Total\$Food Service Allocation(j)Calculating the administrative fee: $250.00 \div 786.530 = 31.79\%$ ESE %:9%\$ 5,915,239 x9%\$ 5,915,239 xPrior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$	Civili	ians on Federal Lands			_	\$0.00	\$0.00	\$	-
Food Service Allocation       (j)       Total \$ 6,170,474         Calculating the administrative fee:       250.00       ÷       786.530       =       31.79%         ESE %:       9%       \$ 5,915,239       x       31.79%       x       5.0%       \$ 94,008         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       -       \$       -	Stude	ents with Disabilities					\$0.00	\$	-
Total \$ 6,170,474         Calculating the administrative fee:         250.00 $\div$ 786.530       =       31.79%         ESE %:       9%       \$ 5,915,239       x       31.79%       x       5.0%       \$ 94,008         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$ \$ -		Total						\$	-
Calculating the administrative fee:       250.00       ÷       786.530       =       31.79%         ESE %:       9%       \$       5,915,239       x       31.79%       x       5.0%       \$       94,008         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       \$       -	Food Service	Allocation		(j)					
250.00       ÷       786.530       =       31.79%         ESE %:       9%       \$       5,915,239       x       31.79%       x       5.0%       \$       94,008         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       -       \$       -							Total	\$	6,170,474
ESE %:         9%         \$ 5,915,239         x         31.79%         x         5.0%         \$ 94,008           Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)         \$         -         \$         -									
Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$	Calculating th	he administrative fee:							
	Calculating th	he administrative fee:	250.00	÷	786.530	=	31.79%		
	-							\$	94,008
Prior Year Audit Adjustment \$-	-							\$	94,008
	ESE %:	9% \$	5,915,239						94,008